

Further financial analysis of Town and Parish Council expenditure 2023/24

When local councils ask for more than £140,000 from their council taxpayers they must provide more detail of their spending plans in the format below:

Brampton Parish Council	2022/23 EXPENDITURE		2023/24 EXPENDITURE	
	GROSS	NET	GROSS	NET
	£	£	£	£
Cultural, Environmental and Planning	78,147	58,182	45,852	30,687
Highways, Footpaths and Lighting	25,900	22,350	18,590	15,862
Democratic Representation	600	600	0	0
Corporate Management	346,580	282,868	396,015	353,615
	<u>451,227</u>	<u>364,000</u>	<u>460,457</u>	<u>400,164</u>
Contribution from/to balances		-60,209		-85,458
Amount of Precept		<u>303,791</u>		<u>314,706</u>

If you have any queries regarding Brampton Parish Council's budget please call 01480 454441
or email: clerk@bramptonpc.co.uk

Buckden Parish Council	2022/23 EXPENDITURE		2023/24 EXPENDITURE	
	GROSS	NET	GROSS	NET
	£	£	£	£
Cultural, Environmental and Planning	101,876	92,101	109,905	98,928
Highways, Footpaths and Lighting	22,540	21,040	18,338	17,854
Democratic Representation	24,525	23,985	28,759	25,959
Corporate Management	39,446	36,893	48,975	45,004
	<u>188,386</u>	<u>174,020</u>	<u>205,977</u>	<u>187,745</u>
Contribution from/to balances		-13,145		-13,645
Amount of Precept		<u>160,875</u>		<u>174,100</u>

If you have any queries regarding Buckden Parish Council's budget please call 01480 819407
or email: clerk@buckdenpc.org.uk

Fenstanton Parish Council	2022/23 EXPENDITURE		2023/24 EXPENDITURE	
	GROSS	NET	GROSS	NET
	£	£	£	£
Cultural, Environmental and Planning			59,520	59,520
Highways, Footpaths and Lighting			40,086	40,086
Democratic Representation			8,000	8,000
Corporate Management			76,173	76,173
			<u>183,779</u>	<u>183,779</u>
Contribution from/to balances				-21,779
Amount of Precept		<u>134,000</u>		<u>162,000</u>

If you have any queries regarding Fenstanton Parish Council's budget please call 01480
465300 or email: clerk@fenstantonparishcouncil.org.uk

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When local councils ask for more than £140,000 from their council taxpayers they must provide more detail of their spending plans in the format below:

Godmanchester Town Council	2022/23 EXPENDITURE		2023/24 EXPENDITURE	
	GROSS	NET	GROSS	NET
	£	£	£	£
Cultural, Environmental and Planning	533,329	533,329	683,210	683,210
Highways, Footpaths and Lighting	1,000	1,000	1,000	1,000
Democratic Representation	22,200	22,200	13,100	1,300
Corporate Management	266,095	266,095	297,450	297,450
	<u>822,624</u>	<u>822,624</u>	<u>994,760</u>	<u>994,760</u>
Contribution from/to balances		-501,222		-645,493
Amount of Precept		<u>321,402</u>		<u>349,267</u>

If you have any queries regarding Godmanchester Town Council's budget please call 01480 388870
or email: townclerk@gmccouncil.com

Huntingdon Town Council	2022/23 EXPENDITURE		2023/24 EXPENDITURE	
	GROSS	NET	GROSS	NET
	£	£	£	£
Cultural, Environmental and Planning		1,219,438		1,369,688
Highways, Footpaths and Lighting		80,000		11,995
Democratic Representation		70,676		58,650
Corporate Management		76,250		271,962
		<u>1,446,364</u>		<u>1,712,295</u>
Contribution from/to balances		-10,144		-62,078
Amount of Precept		<u>1,436,220</u>		<u>1,650,217</u>

If you have any queries regarding Huntingdon Town Council's budget please call 01480 411883
or email: town.council@huntingdowntown.gov.uk

Little Paxton Parish Council	2022/23 EXPENDITURE		2023/24 EXPENDITURE	
	GROSS	NET	GROSS	NET
	£	£	£	£
Cultural, Environmental and Planning	21,766	16,665	25,764	19,172
Highways, Footpaths and Lighting	6,044	6,044	8,968	8,968
Democratic Representation	0	0		
Corporate Management	324,053	136,969	224,975	145,804
	<u>351,863</u>	<u>159,678</u>	<u>259,707</u>	<u>173,944</u>
Contribution from/to balances				
Amount of Precept		<u>159,678</u>		<u>173,944</u>

If you have any queries regarding Little Paxton's Parish Council's budget please call 01480 470193
or email: clerk@littlepaxtonparishcouncil.gov.uk

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Ramsey Town Council	2022/23 EXPENDITURE		2023/24 EXPENDITURE	
	GROSS	NET	GROSS	NET
	£	£	£	£
Cultural, Environmental and Planning	160,552	149,832	191,785	179,265
Highways, Footpaths and Lighting	3,000	3,000	3,200	3,200
Democratic Representation	8,000	8,000		
Corporate Management	81,018	80,968	105,050	104,850
	<u>252,570</u>	<u>241,800</u>	<u>300,035</u>	<u>287,315</u>
Contribution from/to balances		-14,000		-13,955
Amount of Precept		<u>227,800</u>		<u>273,360</u>

If you have any queries regarding Ramsey Town Council's budget please call 01487 814957
or email: ramseytc@ramseytowncouncil.org.uk

Sawtry Parish Council	2022/23 EXPENDITURE		2023/24 EXPENDITURE	
	GROSS	NET	GROSS	NET
	£	£	£	£
Cultural, Environmental and Planning	87,835	74,712	113,410	90,728
Highways, Footpaths and Lighting	21,000	21,000	66,950	66,950
Democratic Representation				
Other	455,569	455,569	529,097	529,097
	<u>564,404</u>	<u>551,281</u>	<u>709,457</u>	<u>686,775</u>
Contribution from/to balances		-387,513		-518,178
Amount of Precept		<u>163,768</u>		<u>168,597</u>

If you have any queries regarding Sawtry Parish Council's budget please call 01487 831771 or email:
clerk@sawtry-pc.gov.uk

Somersham Parish Council	2022/23 EXPENDITURE		2023/24 EXPENDITURE	
	GROSS	NET	GROSS	NET
	£	£	£	£
Cultural, Environmental and Planning	103,980	86,650	218,694	185,424
Highways, Footpaths and Lighting	16,075	13,396	5,028	4,190
Democratic Representation	2280	2280	253	253
Corporate Management	242,654	227,212	271,303	260,243
	<u>364,989</u>	<u>329,538</u>	<u>495,278</u>	<u>450,110</u>
Contribution from/to balances		-95,721		-193,821
Amount of Precept		<u>233,817</u>		<u>256,289</u>

If you have any queries regarding Somersham Parish Council's budget please call 01487
841359 or email: clerk@somersham-pc.gov.uk

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	2022/23 EXPENDITURE		2023/24 EXPENDITURE	
	GROSS	NET	GROSS	NET
	£	£	£	£
St Ives Town Council				
Cultural, Environmental and Planning	163,985	159,485	175,192	
Highways, Footpaths and Lighting	15,013	15,013	18,002	
Democratic Representation	21,402	21,402	17,307	
Loan Repayments	51,833	51,833	50,207	
Corporate Management	707,522	589,274	591,221	
	<u>959,755</u>	<u>837,007</u>	<u>851,929</u>	
Contribution from/to balances				
Amount of Precept		<u>837,007</u>	<u>851,929</u>	

If you have any queries regarding St Ives Town Council's budget please call 01480 388929 or email: finance@stivestowncouncil.gov.uk

	2022/23 EXPENDITURE		2023/24 EXPENDITURE	
	GROSS	NET	GROSS	NET
	£	£	£	£
St Neots Town Council				
Cultural, Environmental and Planning	1,571,592	1,165,264	1,636,010	1,182,692
Highways, Footpaths and Lighting	39,500	39,500	34,000	34,000
Democratic Representation	65,450	65,450	70,850	69,050
Corporate Management	613,144	573,134	663,782	663,782
Capital Projects				
	<u>2,289,686</u>	<u>1,843,348</u>	<u>2,404,642</u>	<u>1,949,524</u>
Contribution from/to balances		21,009		0
Amount of Precept		<u>1,864,357</u>		<u>1,949,524</u>

If you have any queries regarding St Neots Town Council's budget please call 01480 388911 or email: teodora.kostova@stneots-tc.gov.uk

	2022/23 EXPENDITURE		2023/24 EXPENDITURE	
	GROSS	NET	GROSS	NET
	£	£	£	£
Warboys Parish Council				
Cultural, Environmental and Planning	66,479	41,253	58,490	46,007
Highways, Footpaths and Lighting	21,841	21,841	20,800	20,800
Democratic Representation	100	100	200	200
Corporate Management	41,354	32,961	48,050	34,895
Loan Repayments	0	0	20,000	20,000
Replacement village hall	10,000		1,250,000	600,000
	<u>139,774</u>	<u>96,155</u>	<u>1,397,540</u>	<u>721,902</u>
Contribution from/to balances		40,590		-577,247
Amount of Precept		<u>136,745</u>		<u>144,655</u>

If you have any queries regarding Warboys Parish Council's budget please call 01487 823562 or email: clerk@warboysparishcouncil.co.uk

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Yaxley Parish Council	2022/23 EXPENDITURE		2023/24 EXPENDITURE	
	GROSS	NET	GROSS	NET
	£	£	£	£
Cultural, Environmental and Planning	131,948	39,166	151,130	42,987
Highways, Footpaths and Lighting	1,214	1,214	1,578	1,578
Democratic Representation	2,700	2,700	2,900	2,900
Corporate Management	353,454	352,296	358,308	355,001
	489,316	395,376	513,916	402,466
Contribution from/to balances		-6,400		-4,813
Amount of Precept		388,976		397,653

If you have any queries regarding Yaxley Parish Council's budget please call 01733 241958
or email: clerk@yaxleypc.org.uk